

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 10/19/05

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

STAFF CONTACT PERSON: Peter Horton

AGENDA ITEM WORDING: Approval of Purchase Service Order with URS for a Noise Contour Update, for the Key West International Airport.

ITEM BACKGROUND: These services will be funded by the Federal Aviation Administration, and Passenger Facility Charge Revenue.

PREVIOUS RELEVANT BOCC ACTION: Approval to submit PFC Application # 9 to the Federal Aviation Administration, 8/18/04.

CONTRACT/AGREEMENT CHANGES: New PSO

STAFF RECOMMENDATION: Approval

TOTAL COST: \$26,500.00

BUDGETED: Yes

COST TO AIRPORT: None

SOURCE OF FUNDS: FAA, PFC Revenue

COST TO PFC: \$1,325.00

COST TO COUNTY: None

REVENUE PRODUCING: No

AMOUNT PER MONTH /YEAR:

APPROVED BY: County Attorney X

OMB/Purchasing n/a

Risk Management n/a

AIRPORT DIRECTOR APPROVAL


Peter J. Horton

DOCUMENTATION: Included X

Not Required

AGENDA ITEM #

DISPOSITION:

/bev
APB

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract #

Contract with: URS

Effective Date: Execution
Expiration Date: 380 days

Contract Purpose/Description: Noise Contour Update for the Key West International Airport.

Contract Manager: Bevette Moore
(name)

5195
(Ext.)

Airports - Stop # 5
(Department/ Stop)

for BOCC meeting on: 10/19/05

Agenda Deadline: 10/4/05

CONTRACT COSTS

Total Dollar Value of Contract: \$26,500.00

Current Year Portion: ~ \$23,000.00

Budgeted? Yes

Account Codes: 404-630105-GAKA102

Grant: Yes, FAA

County Match: PFC Revenue

ADDITIONAL COSTS

Estimated Ongoing Costs: n/a
(not included in dollar value above)

For: .
(eg. maintenance, utilities, janitorial, salaries, etc.)

CONTRACT REVIEW

	Date In	Changes Needed Yes No	Reviewer	Date Out
Airports Director	<u>10/3/05</u>	() (A)	<u>Peter Horton</u> Peter Horton	<u>10/4/05</u>
Risk Management	<u> / / </u>	() ()	<u>N/A Per omb</u> for Risk Management	<u> / / </u>
O.M.B./Purchasing	<u> / / </u>	() ()	<u>N/A Per omb</u> for OMB	<u> / / </u>
County Attorney	<u> / / </u>	() ()	<u>Pedro Mercado</u> County Attorney	<u> / / </u>

Comments: _____

PURCHASE / SERVICE ORDER

FOR

MONROE COUNTY

To: URS

Purchase Service Order No. 05/06-03

Re: PSA Agreement, Dated 01-01-02

Resolution No. _____

Project Name: Key West International – Noise Coordinator

Description of Services:

(See attached Exhibit A Scope of Services)

Multiple of Direct Salaries _____

Lump Sum X

Reimbursable Expense _____

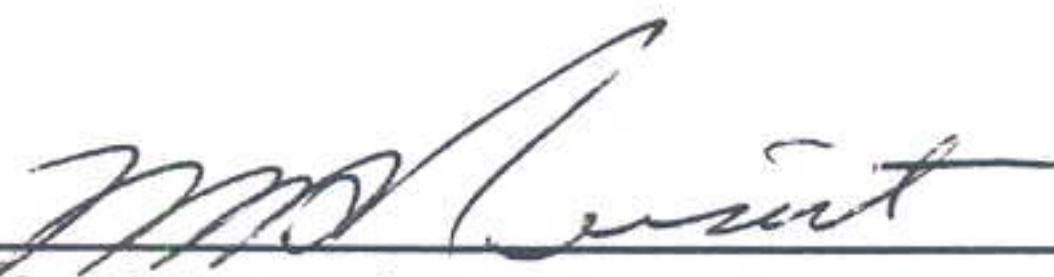
Days to Complete 365

Fee this Service Order \$ 66,095.00


Payment for Services shall be in their entirety as per PSO.

Prepared by:

Recommended by:



Milford A. Reisert

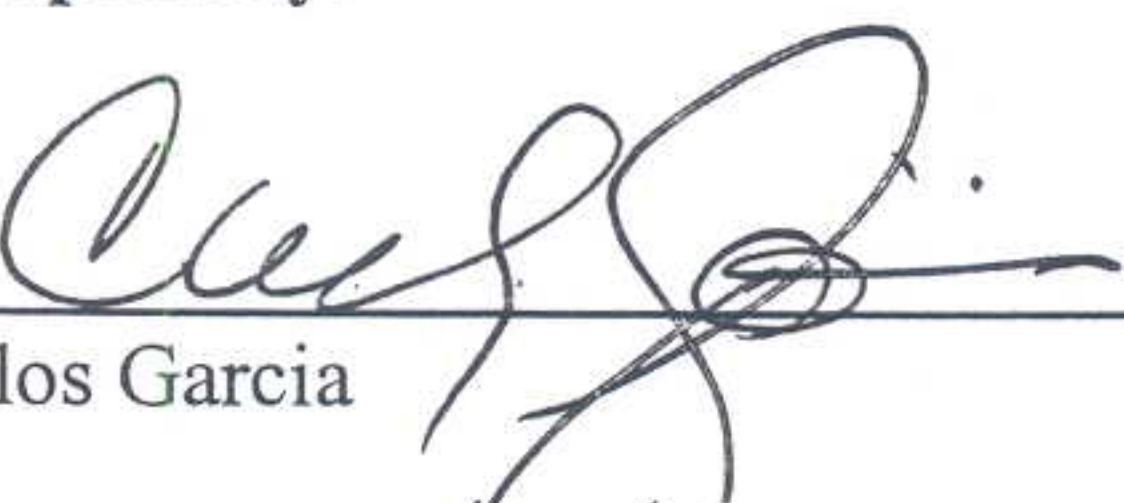


Date: 9-9-05

Date: 9-27-05

Accepted by:

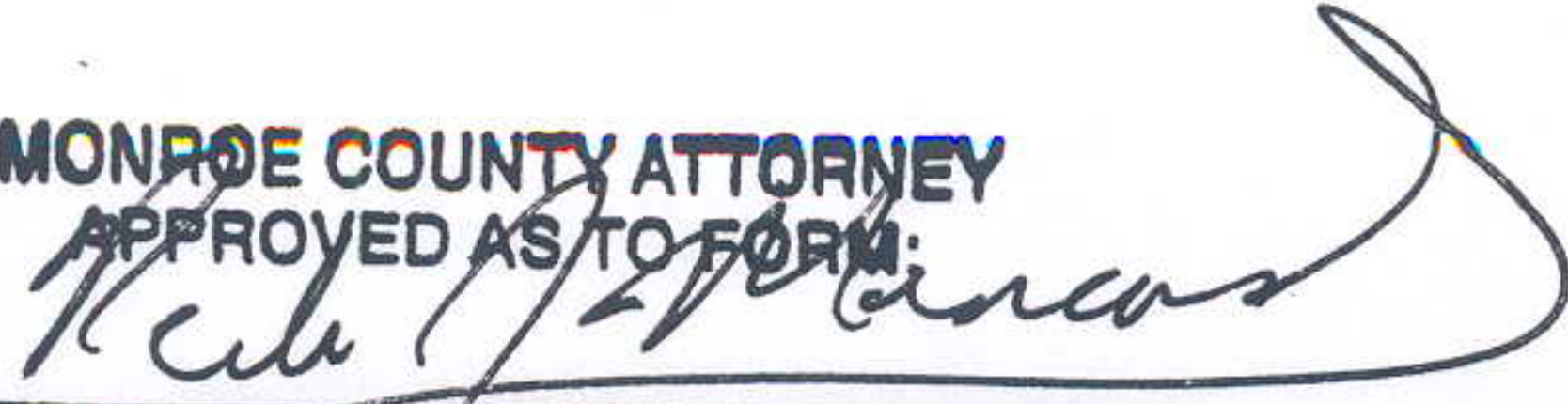
Approved by:



Carlos Garcia

Date: _____

MONROE COUNTY ATTORNEY
APPROVED AS TO FORM:



PEDRO J. MERCADO
ASSISTANT COUNTY ATTORNEY